

**CERTIFICATE**

State of Kansas  
Special District

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Effingham Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	8,200	5,519	0.838
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX	8,200	5,519	
Budget Summary	8			
Neighborhood Revitalization Rebate	9			
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only Nov. 1, 2018 Total Assessed Valuation <b>6,593,504</b>	

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

Attest: 10-26, 2018

Michelle Phillips  
County Clerk

Effingham Cemetery Assn

Don Hinz Treasurer  
Governing Body

CPA Summary

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 7,404
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,404

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 7,603	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 85,508	
5b. Personal property 2017	- 86,601	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,603	
8. Total estimated valuation July, 1, 2018	6,593,504	
9. Total valuation less valuation adjustment (8 minus 7)	6,585,901	
10. Factor for increase (7 divided by 9)	0.00115	
11. Amount of increase (10 times 3)	+ \$ 9	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,413	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,413	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 155	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 7,568	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,404	772	14	73	79	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,404	772	14	73	79	5

County Treas Motor Vehicle Estimate

772

County Treas Recreational Vehicle Estimate

14

County Treas 16/20M Vehicle Estimate

73

County Treas Commercial Vehicle Tax Estimate

79

County Treas Watercraft Tax Estimate

5

MVT Factor 0.10427

RVT Factor 0.00189

16/20M Factor 0.00986

Comm Veh Facto 0.01067

Watercraft Factor 0.00068

2019

Effingham Cemetery  
Atchison County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,403	2,045	1,843
Receipts:			
Ad Valorem Tax	4,159	7,404	xxxxxxxxxxxxxxxx
Delinquent Tax	128		
Motor Vehicle Tax	619	438	772
Recreational Vehicle Tax	11	9	14
16/20M Vehicle Tax	92	91	73
Commercial Vehicle Tax	60	53	79
Watercraft Tax		3	5
LAVTR			0
In Lieu of Taxes			
Plot Sales	800		
Burial	875		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,744</b>	<b>7,998</b>	<b>943</b>
<b>Resources Available:</b>	<b>10,147</b>	<b>10,043</b>	<b>2,786</b>
Expenditures:			
Labor	4,639	8,200	8,200
Repairs	2,057		
Saf Deposit Box	75		
Fuel	667		
Rock	624		
Admin Annual Reports	40		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>8,102</b>	<b>8,200</b>	<b>8,200</b>
Unencumbered Cash Balance Dec 31	2,045	1,843	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	8,181	8,200	8,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,200
Tax Required			5,414
Delinquent Comp Rate: 1.9%			105
Amount of 2018 Ad Valorem Tax			5,519

CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Effingham Cemetery**  
**Atchison County**

will meet on 10-11-18 at 1:30 pm at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017	Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate Tax Rate*
General	8,102	0.709	8,200	1.176	8,200	5,519 0.837
Debt Service						
Non-Budgeted Funds	20,600					
Totals	28,702	0.709	8,200	1.176	8,200	5,519 0.837
Less: Transfers	0		0		0	
Net Expenditures	28,702		8,200		8,200	
Total Tax Levied	4,283		7,404		XXXXXXXXXXXXXXXXXX	
Assessed Valuation	6,044,046		6,298,957		6,593,504	

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Don Hinz  
Effingham Cemetery Board Member

Page No. 8



Effingham Cemetery

2019

**2019 Neighborhood Revitalization Rebate**

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 6,593,504

Valuation Factor: 6,593.504

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6563470

P.O. :

DESC. : Cemetery Budget Hearing

ATCHISON COUNTY CLERK  
423 N 5TH  
ATCHISON, KS 66002


County of Atchison  
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

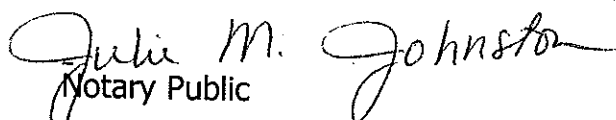
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

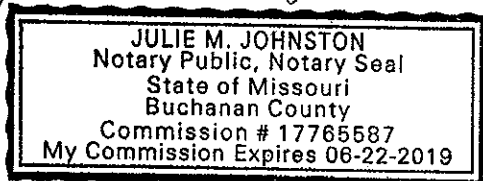
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/29/18 to 09/29/18  
Appearances: 1  
AD SPACE: 126  
TOTAL COST: \$106.22  
FILED ON 10/01/18

(Signed) 

Subscribed and sworn before me this  
1 day of Oct 20 18

  
Notary Public



## NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

## BUDGET SUMMARY

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Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Budget Authority for Expenditures	Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
<b>Cemetery Districts</b>								
Brush Creek Cemetery	10,000	2.389	10,000	4.033	10,000	727	1,780,504	0.408
Camp Creek Cemetery	1,596	0.092	1,600	0.083	1,600	1,516	10,510,081	0.144
Cummings Cemetery	3,250	1.124	4,700	0.747	4,700	2,848	3,157,288	0.902
Billingham Cemetery	8,181	0.709	8,200	1.176	8,200	5,519	6,593,504	0.837
Huron Cemetery	3,600	0.756	3,750	0.706	4,500	1,716	4,295,185	0.400
Lancaster Cemetery	8,753	0.808	12,400	1.598	12,400	6,924	7,740,247	0.895
Larkinburg Cemetery	6,500	2.122	7,500	1.729	8,000	4,968	3,423,935	1.451
Monrovia Cemetery	3,827	2.334	3,875	2.181	3,875	1,944	1,283,289	1.515
Muscolah Cemetery	9,512	1.309	9,512	1.075	9,512	5,591	6,944,815	0.805
Pardee Cemetery	3,300	1.263	3,500	1.335	3,500	1,994	2,517,264	0.792
Pleasant Grove Cemetery	1,500	0.403	1,500	0.256	1,600	1,081	3,624,927	0.298

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk



Erin Deviney



Gordon McAda

# Legals

To place legal advertisements call (913) 367-0583  
or you can email [klegals@npgco.com](mailto:klegals@npgco.com)

Published in the Atchison Globe Sat., 9/29/18.

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\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

# Professional

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